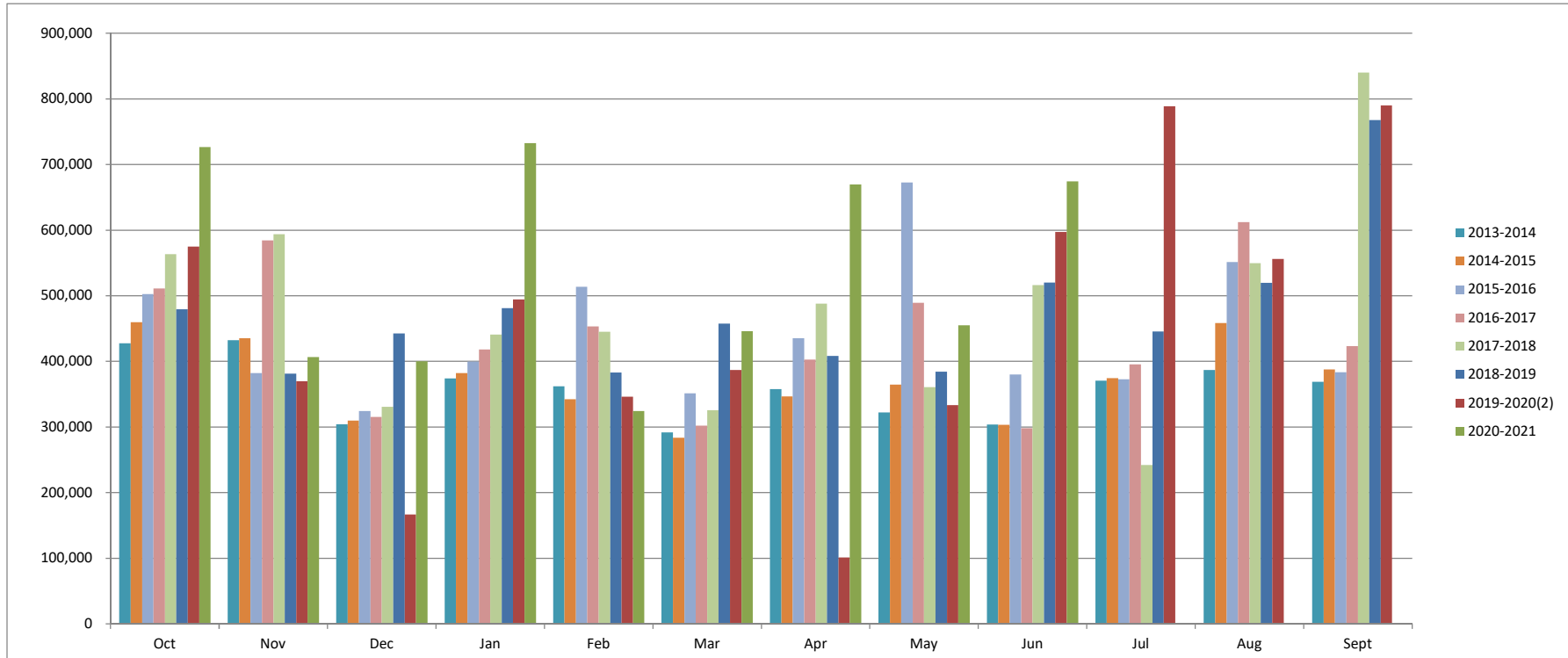


City of South Lake Tahoe Sales Tax ⁽¹⁾

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
2013-2014	427,543	432,350	304,043	374,043	362,222	291,827	357,902	322,376	303,743	370,643	387,010	368,743	4,302,447
2014-2015	459,671	435,471	309,971	382,171	342,491	283,671	346,791	364,660	303,471	374,282	458,375	387,771	4,448,793
2015-2016	502,445	382,263	324,266	399,844	513,697	351,396	435,296	672,584	379,996	372,718	551,567	383,400	5,269,471
2016-2017	511,200	584,486	315,200	418,341	453,338	302,100	402,794	489,419	298,000	395,409	612,247	423,400	5,205,933
2017-2018	563,521	593,773	330,600	440,700	445,022	325,600	487,962	360,960	516,133	241,945	549,590	839,988	5,695,794
2018-2019	479,635	381,404	442,455	481,130	383,003	457,617	408,387	384,275	520,279	445,645	519,885	767,735	5,671,450
2019-2020 ⁽²⁾	575,116	369,851	166,855	494,428	346,261	386,933	100,934	333,448	597,370	788,872	556,165	789,933	5,506,167
2020-2021	726,741	406,633	400,104	732,730	324,295	446,076	669,754	454,942	674,492				4,835,769



⁽¹⁾ This graph was revised in February 2017 to include triple flip reimbursements received twice annually through approximately mid 2015/16. For comparison purposes, each fiscal year's total triple flip amount was equally allocated between the months for that year. You can find a complete explanation of the sales and use tax triple flip and the unwind process here: <http://californiacityfinance.com/TripleFlipUnwind150225.pdf>.

⁽²⁾ Out of \$789K Sales Tax recorded for July 2020, approximately \$300K is attributable to the correction of December 2019 Sales Tax distribution from CDTFA

City of South Lake Tahoe Measure Q Tax

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
2013-2014	241,800	225,866	144,900	192,600	225,715	137,300	183,100	167,995	148,200	195,500	248,399	195,200	2,306,575
2014-2015	260,200	232,480	160,900	214,600	198,122	134,600	179,400	214,931	152,200	199,821	254,797	204,700	2,406,750
2015-2016	273,000	212,697	163,700	218,200	218,944	137,000	182,700	276,155	150,600	200,800	291,057	201,600	2,526,453
2016-2017	268,800	296,029	164,800	219,700	264,433	155,600	207,400	248,847	159,300	212,400	342,631	218,400	2,758,339
2017-2018	291,200	331,473	178,600	238,200	254,094	164,700	247,674	213,112	274,416	153,419	335,140	448,849	3,130,878
2018-2019	138,220	239,371	257,414	235,826	222,456	246,862	170,093	226,488	300,790	170,348	294,683	405,478	2,908,030
2019-2020	253,495	226,829	277,403	268,364	194,856	206,395	61,974	185,455	310,308	206,463	293,203	430,621	2,915,365
2020-2021	307,134	246,391	246,002	308,306	201,079	234,982	355,917	235,968	350,095				2,485,875

